

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: U.S. Air Force Academy

Name of bowl game: Independence Bowl

Date of bowl game: December 27, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 586,800

Participating Institution's Expenses

Transportation Costs (Please list):

Team and staff total cost:	\$ 112,363	
Number of days traveled:	<u>7</u>	
Number in travel party:	<u>157</u>	
Band and cheerleaders total cost:	\$ 45,856	
Number of days traveled:	<u>3</u>	
Number in travel party:	<u>86</u>	
Official party (faculty, athletics dept., etc.) total cost:	\$ 20,956	
Number of days traveled:	<u>4</u>	
Number in travel party:	<u>30</u>	
Subtotal Transportation Expense:	\$	179,175

Meals/Lodging Per Diem:

Team and staff:	\$ 100,397	
Band and cheerleaders:	\$ 22,520	
Official party (faculty, athletics dept., etc.):	\$ 51,615	
Subtotal Meals/Lodging Per Diem Expense:	\$	174,532

Entertainment:		\$ 3,500
Promotion:		\$ 38,751
Awards:		\$ 38,249
Equipment and supplies:		\$ 63,285
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ (49,388)	\$ (49,388)
	Conference: \$ -	
Administrative:		\$ -
<i>Other (Please detail below):</i>		\$ 11,545

Travel Expense for coaches families		
TOTAL EXPENSES:	\$	459,648

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	11,000	\$ 45	\$ 494,780
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	12,098	\$ 25	\$ 304,507
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	-1,098	\$ 45	\$ (49,388)
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	-1,098	NA	\$ (49,388)
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	-1,098		\$ (49,388)