

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: U.S. Military Academy

Name of bowl game: Armed Forces Bowl

Date of bowl game: December 30, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ -

Participating Institution's Expenses					
Transportation Costs (Please list):					
Team and staff total cost:	\$ 209,120				
Number of days traveled:	5				
Number in travel party:	146				
Band and cheerleaders total cost:	\$ 1,630				
Number of days traveled:	5				
Number in travel party:	12				
Official party (faculty, athletics dept., etc.) total cost:	\$ 12,132				
Number of days traveled:	5				
Number in travel party:	30				
Subtotal Transportation Expense:					
	\$ 222,882				
Meals/Lodging Per Diem:					
Team and staff:	\$ 134,187				
Band and cheerleaders:	\$ -				
Official party (faculty, athletics dept., etc.):	\$ 9,000				
Subtotal Meals/Lodging Per Diem Expense:					
	\$ 143,187				
Entertainment:	\$ -				
Promotion:	\$ -				
Awards:	\$ 40,085				
Equipment and supplies:	\$ 7,663				
*Tickets Absorbed (Item 3 a, b, c from below):	<table style="display: inline-table; vertical-align: middle;"> <tr> <td style="padding-right: 10px;">Institution:</td> <td align="right">\$ 159,000</td> </tr> <tr> <td>Conference:</td> <td align="right">\$ -</td> </tr> </table>	Institution:	\$ 159,000	Conference:	\$ -
Institution:	\$ 159,000				
Conference:	\$ -				
Administrative:	\$ -				
Other (Please detail below):	\$ -				
TOTAL EXPENSES:					
	\$ 572,817				

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

2

	Number	Ticket Price	Total
1) Ticket committed:			
a. By institution.	10,000	\$ 40	\$ 400,000
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	6,025	\$ 40	\$ 241,000
	325	\$ 30	\$ 9,750
	150	\$ 33	\$ 4,950
	3,500	\$ 25	\$ 87,500
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	3,975	\$ 40	\$ 159,000
	-325	\$ -	\$ -
	-150	\$ -	\$ -
	-3,500	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ 159,000
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line (3(a) plus 3(b))]	0		\$ 159,000