

**Summary of Postseason Football  
Institutional Bowl Expenses for 2010-11**

Participating institution: Auburn University

Name of bowl game: BCS National Bowl (Fiesta)

Date of bowl game: January 10, 2011

<b>Participating Institution's Revenue</b>	
Expense allowance from conference (if applicable):	\$ 2,287,600

<b>Participating Institution's Expenses</b>	
<b><u>Transportation Costs (Please list):</u></b>	
<b>Team and staff total cost:</b>	\$ 601,245
Number of days traveled:	<u>9</u>
Number in travel party:	<u>473</u>
<b>Band and cheerleaders total cost:</b>	\$ 362,547
Number of days traveled:	<u>4</u>
Number in travel party:	<u>435</u>
<b>Official party (faculty, athletics dept., etc.) total cost:</b>	\$ 80,527
Number of days traveled:	<u>4</u>
Number in travel party:	<u>30</u>
<b>Subtotal Transportation Expense:</b>	
	\$ 1,044,319
<b><u>Meals/Lodging Per Diem:</u></b>	
Team and staff:	\$ 741,216
Band and cheerleaders:	\$ 111,084
Official party (faculty, athletics dept., etc.):	\$ 34,418
<b>Subtotal Meals/Lodging Per Diem Expense:</b>	
	\$ 886,718
Entertainment:	\$ 19,648
Promotion:	\$ 50,335
Awards:	\$ 31,014
Equipment and supplies:	\$ 87,847
*Tickets Absorbed (Item 3 a, b, c from below):	\$ 781,825
Institution:	\$ 781,825
Conference:	\$ -
Administrative:	\$ -
<b><u>Other (Please detail below):</u></b>	\$ -
<b>TOTAL EXPENSES:</b>	
	\$ 2,901,706

\* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

**Participating Institution's Ticket Commitment**

<b>1) Ticket committed:</b>	<b>Number</b>	<b>Ticket Price</b>	<b>Total</b>
a. By institution.	7,884	\$ 325	\$ 2,562,300
	8,516	\$ 300	\$ 2,554,800
	1,000	\$ 200	\$ 200,000
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>2) Tickets sold:</b>			
a. By institution.	6,011	\$ 325	\$ 1,953,575
	7,951	\$ 300	\$ 2,385,300
	982	\$ 200	\$ 196,400
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>3) Tickets absorbed (line 1 minus 2):</b>			
a. By institution.	1,873	\$ 325	\$ 608,725
	565	\$ 300	\$ 169,500
	18	\$ 200	\$ 3,600
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>2,456</b>	<b>NA</b>	<b>\$ 781,825</b>
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>0</b>	<b>NA</b>	<b>\$ -</b>
<b>c. Total of tickets absorbed.</b>			
<b>[Line 3(a) plus 3(b)]</b>	<b>2,456</b>		<b>\$ 781,825</b>