

**Summary of Postseason Football  
Institutional Bowl Expenses for 2010-11**

Participating institution: Boise State University

Name of bowl game: Las Vegas Bowl

Date of bowl game: December 22, 2010

**Participating Institution's Revenue**

Expense allowance from conference (if applicable): \$ 375,000

**Participating Institution's Expenses**

***Transportation Costs (Please list):***

<b>Team and staff total cost:</b>	\$	<u>32,490</u>	
Number of days traveled:		<u>5</u>	
Number in travel party:		<u>123</u>	
<b>Band and cheerleaders total cost:</b>	\$	<u>16,953</u>	
Number of days traveled:		<u>4</u>	
Number in travel party:		<u>227</u>	
<b>Official party (faculty, athletics dept., etc.) total cost:</b>	\$	<u>6,816</u>	
Number of days traveled:		<u>4</u>	
Number in travel party:		<u>98</u>	
<b>Subtotal Transportation Expense:</b>		\$	<u>56,259</u>

<b>Meals/Lodging Per Diem:</b>			
Team and staff:	\$	<u>166,931</u>	
Band and cheerleaders:	\$	<u>31,541</u>	
Official party (faculty, athletics dept., etc.):	\$	<u>41,733</u>	
<b>Subtotal Meals/Lodging Per Diem Expense:</b>		\$	<u>240,205</u>

Entertainment:		\$	<u>10,213</u>
Promotion:		\$	<u>5,943</u>
Awards:		\$	<u>45,260</u>
Equipment and supplies:		\$	<u>54,215</u>
*Tickets Absorbed (Item 3 a, b, c from below):	Institution:	\$	<u>168,245</u>
	Conference:	\$	<u>-</u>
Administrative:			<u>5,263</u>
<b>Other (Please detail below):</b>		\$	<u>5,263</u>

Laundry Services \$900.

Baby Sitter Service \$743.

Classified worker salaries \$3620.

**TOTAL EXPENSES: \$ 585,603**

\* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

**Participating Institution's Ticket Commitment**

<b>1) Ticket committed:</b>	<b>Number</b>	<b>Ticket Price</b>	<b>Total</b>
a. By institution.	9,605	\$ 55	\$ 528,275
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>2) Tickets sold:</b>			
a. By institution.	6,546	\$ 55	\$ 360,030
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>3) Tickets absorbed (line 1 minus 2):</b>			
a. By institution.	3,059	\$ 55	\$ 168,245
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>3,059</b>	<b>NA</b>	<b>\$ 168,245</b>
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>0</b>	<b>NA</b>	<b>\$ -</b>
<b>c. Total of tickets absorbed.</b>			
<b>[Line 3(a) plus 3(b)]</b>	<b>3,059</b>		<b>\$ 168,245</b>