

Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: Clemson University

Name of bowl game: Meineke Car Care Bowl

Date of bowl game: December 31, 2010

Participating Institution's Revenue

Expense allowance from conference (if applicable): \$ 1,050,000

Participating Institution's Expenses

Transportation Costs (Please list):

Team and staff total cost: \$ 60,079

Number of days traveled: 6

Number in travel party: 209

Band and cheerleaders total cost: \$ 22,223

Number of days traveled: 3

Number in travel party: 261

Official party (faculty, athletics dept., etc.) total cost: \$ 10,127

Number of days traveled: 3

Number in travel party: 146

Subtotal Transportation Expense: \$ 92,429

Meals/Lodging Per Diem:

Team and staff: \$ 293,159

Band and cheerleaders: \$ 53,497

Official party (faculty, athletics dept., etc.): \$ 69,876

Subtotal Meals/Lodging Per Diem Expense: \$ 416,532

Entertainment: \$ 2,866

Promotion: \$ 10,866

Awards: \$ 46,819

Equipment and supplies: \$ 17,068

*Tickets Absorbed (Item 3 a, b, c from below):	Institution:	\$ <u>176,455</u>	\$ <u>328,095</u>
	Conference:	\$ <u>151,640</u>	

Administrative: \$ 15,641

Other (Please detail below): \$ 10,978

Insurance

TOTAL EXPENSES: \$ 941,294

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	2,927	\$ 95	\$ 278,065
	7,214	\$ 75	\$ 541,050
	-3,791	\$ 40	\$ (151,640)
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	3,791	\$ 40	\$ 151,640
			\$ -
			\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	2,438	\$ 95	\$ 231,610
	2,462	\$ 75	\$ 184,650
	1,869	\$ 40	\$ 74,760
	349	\$ 50	\$ 17,450
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	489	\$ 95	\$ 46,455
	4,752	\$ 75	\$ 356,400
	-5,660	\$ 40	\$ (226,400)
	-349	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	-768	NA	\$ 176,455
b. By conference.	3,791	\$ 40	\$ 151,640
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	3,791	NA	\$ 151,640
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	3,023		\$ 328,095