

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: University of Florida

Name of bowl game: Outback Bowl

Date of bowl game: January 1, 2011

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 1,125,000

Participating Institution's Expenses	
<u>Transportation Costs (Please list):</u>	
Team and staff total cost:	\$ 100,000
Number of days traveled:	<u>7</u>
Number in travel party:	<u>250</u>
Band and cheerleaders total cost:	\$ 45,000
Number of days traveled:	<u>4</u>
Number in travel party:	<u>370</u>
Official party (faculty, athletics dept., etc.) total cost:	\$ 3,000
Number of days traveled:	<u>3</u>
Number in travel party:	<u>150</u>
Subtotal Transportation Expense: \$ 148,000	
<u>Meals/Lodging Per Diem:</u>	
Team and staff:	\$ 370,000
Band and cheerleaders:	\$ 91,000
Official party (faculty, athletics dept., etc.):	\$ 30,000
Subtotal Meals/Lodging Per Diem Expense: \$ 491,000	
Entertainment:	\$ 15,000
Promotion:	\$ 20,000
Awards:	\$ 65,000
Equipment and supplies:	\$ 30,000
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ 68,650 Conference: \$ -
Administrative:	\$ 182,000
Other (Please detail below):	\$ 65,000
Pre-Bowl Practice \$50,000	
Meeting Room Expenses @ Hotel \$15,000	
TOTAL EXPENSES: \$ 1,084,650	

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

	Number	Ticket Price	Total
1) Ticket committed:			
a. By institution.	1,500	\$ 150	\$ 225,000
	10,508	\$ 70	\$ 735,560
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	1,460	\$ 150	\$ 219,000
	9,613	\$ 70	\$ 672,910
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	40	\$ 150	\$ 6,000
	895	\$ 70	\$ 62,650
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	935	NA	\$ 68,650
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed. [Line 3(a) plus 3(b)]	935		\$ 68,650