

Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: Florida International University

Name of bowl game: Little Caesar's Pizza Bowl

Date of bowl game: December 26, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 300,000

Participating Institution's Expenses

<i>Transportation Costs (Please list):</i>	
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Team and staff total cost:	\$ 109,492	
Number of days traveled:	4	
Number in travel party:	143	
Band and cheerleaders total cost:	\$ 1,206	
Number of days traveled:	1	
Number in travel party:	6	
Official party (faculty, athletics dept., etc.) total cost:	\$ 17,611	
Number of days traveled:	4	
Number in travel party:	23	
Subtotal Transportation Expense:	\$	128,309

<i>Meals/Lodging Per Diem:</i>	
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Team and staff:	\$ 119,727	
Band and cheerleaders:	\$ 216	
Official party (faculty, athletics dept., etc.):	\$ 19,257	
Subtotal Meals/Lodging Per Diem Expense:	\$	139,200

Entertainment:		\$ 3,567
Promotion:		\$ 2,819
Awards:		\$ -
Equipment and supplies:		\$ 53,672
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ -	\$ -
	Conference: \$ -	
Administrative:		\$ 69,034
<i>Other (Please detail below):</i>		\$ -

TOTAL EXPENSES:	\$	396,601
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* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	363	\$ 45	\$ 16,335
	29	\$ 60	\$ 1,740
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	-363	\$ -	\$ -
	-29	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	-392	NA	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	-392		\$ -