

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: **Kansas State University**

Name of bowl game: **New Era Pinstripe Bowl**

Date of bowl game: **December 30, 2011**

| | |
|--|--------------|
| Participating Institution's Revenue | |
| Expense allowance from conference (if applicable): | \$ 1,473,600 |

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|--|--------------|
| Participating Institution's Expenses | |
| <u>Transportation Costs (Please list):</u> | |
| Team and staff total cost: | \$ 291,804 |
| Number of days traveled: | <u>6</u> |
| Number in travel party: | <u>273</u> |
| Band and cheerleaders total cost: | \$ 181,832 |
| Number of days traveled: | <u>7</u> |
| Number in travel party: | <u>362</u> |
| Official party (faculty, athletics dept., etc.) total cost: | \$ 73,205 |
| Number of days traveled: | <u>6</u> |
| Number in travel party: | <u>77</u> |
| Subtotal Transportation Expense: | \$ 546,841 |
| <u>Meals/Lodging Per Diem:</u> | |
| Team and staff: | \$ 395,495 |
| Band and cheerleaders: | \$ 164,333 |
| Official party (faculty, athletics dept., etc.): | \$ 70,012 |
| Subtotal Meals/Lodging Per Diem Expense: | \$ 629,840 |
| Entertainment: | \$ 23,321 |
| Promotion: | \$ 6,115 |
| Awards: | \$ 46,160 |
| Equipment and supplies: | \$ 50,184 |
| *Tickets Absorbed (Item 3 a, b, c from below): | \$ 35,155 |
| Institution: | \$ 26,955 |
| Conference: | \$ 8,200 |
| Administrative: | \$ - |
| Other (Please detail below): | \$ 10,895 |
| Practice Site Costs | |
| | |
| | |
| TOTAL EXPENSES: | \$ 1,348,511 |

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

| 1) Ticket committed: | Number | Ticket Price | Total |
|--|---------------|---------------------|------------------|
| a. By institution. | 80 | \$ 350 | \$ 28,000 |
| | 280 | \$ 175 | \$ 49,000 |
| | 61 | \$ 150 | \$ 9,150 |
| | 390 | \$ 125 | \$ 48,750 |
| | 17 | \$ 60 | \$ 1,020 |
| | 358 | \$ 45 | \$ 16,110 |
| | 0 | \$ - | \$ - |
| b. By conference. | 1,479 | \$ 125 | \$ 184,875 |
| | 400 | \$ 100 | \$ 40,000 |
| | 421 | \$ 45 | \$ 18,945 |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| 2) Tickets sold: | | | |
| a. By institution. | 80 | \$ 350 | \$ 28,000 |
| | 269 | \$ 175 | \$ 47,075 |
| | 45 | \$ 150 | \$ 6,750 |
| | 217 | \$ 125 | \$ 27,125 |
| | 7 | \$ 60 | \$ 420 |
| | 349 | \$ 45 | \$ 15,705 |
| | 0 | \$ - | \$ - |
| b. By conference. | 1,479 | \$ 125 | \$ 184,875 |
| | 318 | \$ 100 | \$ 31,800 |
| | 421 | \$ 45 | \$ 18,945 |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| 3) Tickets absorbed (line 1 minus 2): | | | |
| a. By institution. | 0 | \$ 350 | \$ - |
| | 11 | \$ 175 | \$ 1,925 |
| | 16 | \$ 150 | \$ 2,400 |
| | 173 | \$ 125 | \$ 21,625 |
| | 10 | \$ 60 | \$ 600 |
| | 9 | \$ 45 | \$ 405 |
| | 0 | \$ - | \$ - |
| Subtotal absorbed | 219 | NA | \$ 26,955 |
| b. By conference. | 0 | \$ 125 | \$ - |
| | 82 | \$ 100 | \$ 8,200 |
| | 0 | \$ 45 | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| Subtotal absorbed | 82 | NA | \$ 8,200 |
| c. Total of tickets absorbed. | | | |
| [Line (3(a) plus 3(b))] | 301 | | \$ 35,155 |