

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: Louisiana State University

Name of bowl game: Cotton Bowl

Date of bowl game: January 7, 2011

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 1,125,000

Participating Institution's Expenses

Transportation Costs (Please list):

Team and staff total cost:	\$ 168,307	
Number of days traveled:	<u>8</u>	
Number in travel party:	<u>197</u>	
Band and cheerleaders total cost:	\$ 50,686	
Number of days traveled:	<u>4</u>	
Number in travel party:	<u>385</u>	
Official party (faculty, athletics dept., etc.) total cost:	\$ 106,434	
Number of days traveled:	<u>3-7</u>	
Number in travel party:	<u>159</u>	
Subtotal Transportation Expense:		\$ 325,427

Meals/Lodging Per Diem:

Team and staff:	\$ 383,843	
Band and cheerleaders:	\$ 115,154	
Official party (faculty, athletics dept., etc.):	\$ 47,540	
Subtotal Meals/Lodging Per Diem Expense:		\$ 546,537

Entertainment:		\$ 1,459
Promotion:		\$ 350
Awards:		\$ 68,020
Equipment and supplies:		\$ 18,434
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ 12,950	\$ 12,950
	Conference: \$ -	
Administrative:		\$ 4,957
Other (Please detail below):		\$ 586,740

Additional compensation & fringe benefits		
TOTAL EXPENSES:		\$ 1,564,874

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	2,008	\$ 200	\$ 401,600
	11,464	\$ 125	\$ 1,433,000
	250	\$ 50	\$ 12,500
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	1,989	\$ 200	\$ 397,800
	11,394	\$ 125	\$ 1,424,250
	242	\$ 50	\$ 12,100
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	19	\$ 200	\$ 3,800
	70	\$ 125	\$ 8,750
	8	\$ 50	\$ 400
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	97	NA	\$ 12,950
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed. [Line (3(a) plus 3(b))]	97		\$ 12,950