

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: University of Michigan

Name of bowl game: Gator Bowl

Date of bowl game: January 1, 2011

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 1,750,000

Participating Institution's Expenses	
<u>Transportation Costs (Please list):</u>	
Team and staff total cost:	\$ 483,002
Number of days traveled:	<u>8</u>
Number in travel party:	<u>351</u>
Band and cheerleaders total cost:	\$ 273,700
Number of days traveled:	<u>5</u>
Number in travel party:	<u>317</u>
Official party (faculty, athletics dept., etc.) total cost:	\$ 21,237
Number of days traveled:	<u>5</u>
Number in travel party:	<u>28</u>
Subtotal Transportation Expense:	\$ 777,939
<u>Meals/Lodging Per Diem:</u>	
Team and staff:	\$ 400,445
Band and cheerleaders:	\$ 108,370
Official party (faculty, athletics dept., etc.):	\$ 32,506
Subtotal Meals/Lodging Per Diem Expense:	\$ 541,321
Entertainment:	\$ 2,402
Promotion:	\$ 3,790
Awards:	\$ 61,921
Equipment and supplies:	\$ 20,438
*Tickets Absorbed (Item 3 a, b, c from below):	\$ 510,145
Institution:	\$ 98,180
Conference:	\$ 411,965
Administrative:	\$ 6,097
Other (Please detail below):	\$ 25,079
Practice expenses	
TOTAL EXPENSES:	\$ 1,949,132

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	1,430	\$ 125	\$ 178,750
	2,271	\$ 80	\$ 181,680
	3,113	\$ 60	\$ 186,780
			\$ -
			\$ -
			\$ -
			\$ -
b. By conference.	949	\$ 125	\$ 118,625
	189	\$ 80	\$ 15,120
	4,637	\$ 60	\$ 278,220
			\$ -
			\$ -
			\$ -
			\$ -
2) Tickets sold:			
a. By institution.	1,430	\$ 130	\$ 185,900
	1,832	\$ 85	\$ 155,720
	2,062	\$ 65	\$ 134,030
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	0	\$ 125	\$ -
	439	\$ 80	\$ 35,120
	1,051	\$ 60	\$ 63,060
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	1,490	NA	\$ 98,180
b. By conference.	949	\$ 125	\$ 118,625
	189	\$ 80	\$ 15,120
	4,637	\$ 60	\$ 278,220
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	5,775	NA	\$ 411,965
c. Total of tickets absorbed.			
[Line (3(a) plus 3(b)]	7,265		\$ 510,145