

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: **Michigan State University**

Name of bowl game: **Capital One Bowl**

Date of bowl game: January 1, 2011

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ <u>1,750,000</u>

Participating Institution's Expenses	
<u>Transportation Costs (Please list):</u>	
Team and staff total cost:	\$ <u>306,756</u>
Number of days traveled:	<u>9</u>
Number in travel party:	<u>323</u>
Band and cheerleaders total cost:	\$ <u>286,762</u>
Number of days traveled:	<u>4</u>
Number in travel party:	<u>367</u>
Official party (faculty, athletics dept., etc.) total cost:	\$ <u>-</u>
Number of days traveled:	
Number in travel party:	<u>included w/team</u>
Subtotal Transportation Expense: \$ 593,518	
<u>Meals/Lodging Per Diem:</u>	
Team and staff:	\$ <u>289,058</u>
Band and cheerleaders:	\$ <u>76,355</u>
Official party (faculty, athletics dept., etc.):	<u>included w/team</u>
Subtotal Meals/Lodging Per Diem Expense: \$ 365,413	
Entertainment:	\$ <u>29,132</u>
Promotion:	\$ <u>13,748</u>
Awards:	\$ <u>92,027</u>
Equipment and supplies:	\$ <u>39,068</u>
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ <u>138,320</u> \$ <u>150,900</u> Conference: \$ <u>12,580</u>
Administrative:	\$ <u>8,731</u>
Other (Please detail below):	\$ <u>328,736</u>
bonuses	
TOTAL EXPENSES: \$ 1,621,274	

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	11,863	\$ 80	\$ 949,040
	482	\$ 90	\$ 43,380
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	137	\$ 80	\$ 10,960
	18	\$ 90	\$ 1,620
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	10,197	\$ 80	\$ 815,760
	426	\$ 90	\$ 38,340
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	1,666	\$ 80	\$ 133,280
	56	\$ 90	\$ 5,040
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	1,722	NA	\$ 138,320
b. By conference.	137	\$ 80	\$ 10,960
	18	\$ 90	\$ 1,620
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	155	NA	\$ 12,580
c. Total of tickets absorbed.			
[Line (3(a) plus 3(b))]	1,877		\$ 150,900