

Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: Mississippi State University

Name of bowl game: Gator Bowl

Date of bowl game: January 1, 2011

Participating Institution's Revenue

Expense allowance from conference (if applicable): \$ 1,236,000

Participating Institution's Expenses

Transportation Costs (Please list):

Team and staff total cost:	\$	181,424	
Number of days traveled:		7	
Number in travel party:		177	
Band and cheerleaders total cost:	\$	45,646	
Number of days traveled:		5	
Number in travel party:		342	
Official party (faculty, athletics dept., etc.) total cost:	\$	10,167	
Number of days traveled:		4	
Number in travel party:		33	
Subtotal Transportation Expense:		\$	237,237

Meals/Lodging Per Diem:

Team and staff:	\$	220,958	
Band and cheerleaders:	\$	87,884	
Official party (faculty, athletics dept., etc.):	\$	34,108	
Subtotal Meals/Lodging Per Diem Expense:		\$	342,950

Entertainment:			\$	-
Promotion:			\$	5,136
Awards:			\$	61,215
Equipment and supplies:			\$	16,972
*Tickets Absorbed (Item 3 a, b, c from below):	Institution:	\$ 236,540	\$	236,540
	Conference:	\$ -		
Administrative:			\$	4,816
Other (Please detail below):			\$	46,813
Insurance 10,260; Photo 150; Rental Equipment, meeting rooms, shipping, parking at hotel				
TOTAL EXPENSES:				\$ 951,679

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:

	Number	Ticket Price	Total
a. By institution	2,504	\$ 125	\$ 313,000
	2,502	\$ 80	\$ 200,160
	11,508	\$ 60	\$ 690,480
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -

2) Tickets sold:

a. By institution.	2,372	\$ 125	\$ 296,500
	2,402	\$ 80	\$ 192,160
	7,974	\$ 60	\$ 478,440
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -

3) Tickets absorbed (line 1 minus 2):

a. By institution.	132	\$ 125	\$ 16,500
	100	\$ 80	\$ 8,000
	3,534	\$ 60	\$ 212,040
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	3,766	NA	\$ 236,540
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed. [Line (3(a) plus 3(b))]	3,766		\$ 236,540