

**Summary of Postseason Football  
Institutional Bowl Expenses for 2010-11**

Participating institution: North Carolina State University

Name of bowl game: Champs Sports Bowl

Date of bowl game: December 28, 2010

<b>Participating Institution's Revenue</b>	
Expense allowance from conference (if applicable):	\$ 1,100,000

<b>Participating Institution's Expenses</b>	
<b><u>Transportation Costs (Please list):</u></b>	
<b>Team and staff total cost:</b>	\$ 217,347
Number of days traveled:	6
Number in travel party:	225
<b>Band and cheerleaders total cost:</b>	\$ 19,000
Number of days traveled:	3
Number in travel party:	297
<b>Official party (faculty, athletics dept., etc.) total cost:</b>	\$ 3,641
Number of days traveled:	6
Number in travel party:	48
<b>Subtotal Transportation Expense: \$ 239,988</b>	

<b><u>Meals/Lodging Per Diem:</u></b>	
Team and staff:	\$ 193,080
Band and cheerleaders:	\$ 58,020
Official party (faculty, athletics dept., etc.):	\$ 10,932
<b>Subtotal Meals/Lodging Per Diem Expense: \$ 262,032</b>	

Entertainment:	\$ 848
Promotion:	\$ 22,894
Awards:	\$ 47,096
Equipment and supplies:	\$ 35,705
*Tickets Absorbed (Item 3 a, b, c from below):	\$ 4,014
Institution:	\$ 4,014
Conference:	\$ -
Administrative:	\$ 2,894
<b><u>Other (Please detail below):</u></b>	\$ 476,767

Open Practice \$4,524; Staff Overtime \$11,473;  
Bonuses \$319,096; Booster Allowance \$15,000  
Comp Tickets \$126,674

<b>TOTAL EXPENSES: \$ 1,092,238</b>	
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\* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

**Participating Institution's Ticket Commitment**

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	6,000	\$ 65	\$ 390,000
	1,000	\$ 33	\$ 32,500
	1,000	\$ 16	\$ 16,250
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	1,000	\$ 33	\$ 32,500
	1,000	\$ 49	\$ 48,750
	5,500	\$ 65	\$ 357,500
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	6,000	\$ 65	\$ 390,000
	1,000	\$ 65	\$ 65,000
	753	\$ 65	\$ 48,945
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	1,000	\$ 16	\$ 16,000
	1,000	\$ 32	\$ 32,000
	5,500	\$ 65	\$ 357,500
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	0	\$ 65	\$ -
	0	\$ 33	\$ -
	247	\$ 16	\$ 4,014
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	247	NA	\$ 4,014
b. By conference.	0	\$ 33	\$ -
	0	\$ 49	\$ -
	0	\$ 65	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed. [Line (3(a) plus 3(b))]	247		\$ 4,014