

Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: Ohio University

Name of bowl game: New Orleans Bowl

Date of bowl game: December 18, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ <u>300,000</u>

Participating Institution's Expenses

<u>Transportation Costs (Please list):</u>	
Team and staff total cost:	\$ <u>127,666</u>
Number of days traveled:	<u>5</u>
Number in travel party:	<u>154</u>
Band and cheerleaders total cost:	\$ <u>42,356</u>
Number of days traveled:	<u>4</u>
Number in travel party:	<u>230</u>
Official party (faculty, athletics dept., etc.) total cost:	\$ <u>14,093</u>
Number of days traveled:	<u>5</u>
Number in travel party:	<u>17</u>
Subtotal Transportation Expense:	\$ 184,115

<u>Meals/Lodging Per Diem:</u>	
Team and staff:	\$ <u>130,122</u>
Band and cheerleaders:	\$ <u>59,942</u>
Official party (faculty, athletics dept., etc.):	\$ <u>14,364</u>
Subtotal Meals/Lodging Per Diem Expense:	\$ 204,428

Entertainment:		\$ <u>2,275</u>
Promotion:		\$ <u>5,561</u>
Awards:		\$ <u>2,500</u>
Equipment and supplies:		\$ <u>22,527</u>
*Tickets Absorbed (Item 3 a, b, c from below):	Institution:	\$ <u>-</u>
	Conference:	\$ <u>-</u>
Administrative:		\$ <u>-</u>
Other (Please detail below):		\$ <u>-</u>

	TOTAL EXPENSES:	\$ 421,406
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* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	0		\$ -