

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: Oklahoma State University

Name of bowl game: Alamo Bowl

Date of bowl game: December 29, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 1,138,900

Participating Institution's Expenses

Transportation Costs (Please list):

Team and staff total cost:	\$ 156,590
Number of days traveled:	7.25
Number in travel party:	277
Band and cheerleaders total cost:	\$ 34,886
Number of days traveled:	4.5
Number in travel party:	340
Official party (faculty, athletics dept., etc.) total cost:	\$ 14,885
Number of days traveled:	4.5
Number in travel party:	42
Subtotal Transportation Expense:	\$ 206,360

Meals/Lodging Per Diem:

Team and staff:	\$ 339,117
Band and cheerleaders:	\$ 122,376
Official party (faculty, athletics dept., etc.):	\$ 24,146
Subtotal Meals/Lodging Per Diem Expense:	\$ 485,639

Entertainment:	\$ 33,893
Promotion:	\$ 2,610
Awards:	\$ 42,389
Equipment and supplies:	\$ 19,834
*Tickets Absorbed (Item 3 a, b, c from below):	\$ 248,075
Institution:	\$ -
Conference:	\$ 248,075
Administrative:	\$ 344,793
<i>Other (Please detail below):</i>	\$ -

TOTAL EXPENSES:	\$ 1,383,592
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* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	16	\$ 150	\$ 2,400
	2,215	\$ 105	\$ 232,575
	5,920	\$ 90	\$ 532,800
	844	\$ 65	\$ 54,860
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	810	\$ 90	\$ 72,900
	2,695	\$ 65	\$ 175,175
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	16	\$ 150	\$ 2,400
	2,215	\$ 105	\$ 232,575
	5,920	\$ 90	\$ 532,800
	844	\$ 65	\$ 54,860
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	0	\$ 150	\$ -
	0	\$ 105	\$ -
	0	\$ 90	\$ -
	0	\$ 65	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	810	\$ 90	\$ 72,900
	2,695	\$ 65	\$ 175,175
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	3,505	NA	\$ 248,075
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	3,505		\$ 248,075