

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: University of Oregon

Name of bowl game: BCS National Bowl (Fiesta)

Date of bowl game: January 10, 2011

| | |
|--|--------------|
| Participating Institution's Revenue | |
| Expense allowance from conference (if applicable): | \$ 2,263,295 |

Participating Institution's Expenses

Transportation Costs (Please list):

| | |
|-----------------------------------|------------|
| Team and staff total cost: | \$ 512,448 |
| Number of days traveled: | 10 |
| Number in travel party: | 193 |

| | |
|--|------------|
| Band and cheerleaders total cost: | \$ 357,909 |
| Number of days traveled: | 4 |
| Number in travel party: | 254 |

| | |
|--|-----------|
| Official party (faculty, athletics dept., etc.) total cost: | \$ 89,692 |
| Number of days traveled: | 6 |
| Number in travel party: | 46 |

| | |
|---|------------|
| Subtotal Transportation Expense: | \$ 960,049 |
|---|------------|

Meals/Lodging Per Diem:

| | |
|--|------------|
| Team and staff: | \$ 648,257 |
| Band and cheerleaders: | \$ 58,284 |
| Official party (faculty, athletics dept., etc.): | \$ - |

| | |
|---|------------|
| Subtotal Meals/Lodging Per Diem Expense: | \$ 706,541 |
|---|------------|

| | |
|--|------------|
| Entertainment: | \$ 22,500 |
| Promotion: | \$ 73,803 |
| Awards: | \$ 88,500 |
| Equipment and supplies: | \$ 36,629 |
| *Tickets Absorbed (Item 3 a, b, c from below): | \$ 555,575 |
| Institution: | \$ 555,575 |
| Conference: | \$ - |
| Administrative: | \$ 105,135 |
| Other (Please detail below): | \$ - |

| | |
|------------------------|--------------|
| TOTAL EXPENSES: | \$ 2,548,732 |
|------------------------|--------------|

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

| 1) Ticket committed: | Number | Ticket Price | Total |
|--|---------------|---------------------|-------------------|
| a. By institution. | 8,012 | \$ 325 | \$ 2,603,900 |
| | 8,398 | \$ 300 | \$ 2,519,400 |
| | 990 | \$ 200 | \$ 198,000 |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| b. By conference. | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| 2) Tickets sold: | | | |
| a. By institution. | 6,921 | \$ 325 | \$ 2,249,325 |
| | 7,728 | \$ 300 | \$ 2,318,400 |
| | 990 | \$ 200 | \$ 198,000 |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| b. By conference. | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| 3) Tickets absorbed (line 1 minus 2): | | | |
| a. By institution. | 1,091 | \$ 325 | \$ 354,575 |
| | 670 | \$ 300 | \$ 201,000 |
| | 0 | \$ 200 | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| Subtotal absorbed | 1,761 | NA | \$ 555,575 |
| b. By conference. | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| | 0 | \$ - | \$ - |
| Subtotal absorbed | 0 | NA | \$ - |
| c. Total of tickets absorbed. | | | |
| [Line (3(a) plus 3(b))] | 1,761 | | \$ 555,575 |