

Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: University of South Florida

Name of bowl game: Meineke Car Care Bowl

Date of bowl game: December 31, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 1,216,600

Participating Institution's Expenses	
<i>Transportation Costs (Please list):</i>	
Team and staff total cost:	\$ 117,902
Number of days traveled:	_____
Number in travel party:	_____
Band and cheerleaders total cost:	\$ 29,819
Number of days traveled:	_____
Number in travel party:	_____
Official party (faculty, athletics dept., etc.) total cost:	\$ 15,398
Number of days traveled:	_____
Number in travel party:	_____
Subtotal Transportation Expense:	\$ 163,119
<i>Meals/Lodging Per Diem:</i>	
Team and staff:	\$ 212,581
Band and cheerleaders:	\$ 47,593
Official party (faculty, athletics dept., etc.):	\$ 44,502
Subtotal Meals/Lodging Per Diem Expense:	\$ 304,676
Entertainment:	\$ 23,637
Promotion:	\$ 1,302
Awards:	\$ 37,644
Equipment and supplies:	\$ 39,918
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ 728,745
	Conference: \$ -
Administrative:	\$ 110,339
<i>Other (Please detail below):</i>	\$ 4,049
Credit Card Fees	

TOTAL EXPENSES:	\$ 1,413,429

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	2,778	\$ 95	\$ 263,880
	6,740	\$ 75	\$ 505,470
	2,359	\$ 40	\$ 94,360
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	463	\$ 95	\$ 43,985
	468	\$ 75	\$ 35,100
	1,397	\$ 40	\$ 55,880
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	2,315	\$ 95	\$ 219,895
	6,272	\$ 75	\$ 470,370
	962	\$ 40	\$ 38,480
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	9,548	NA	\$ 728,745
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	9,548		\$ 728,745