

**Summary of Postseason Football  
Institutional Bowl Expenses for 2010-11**

Participating institution: University of Tennessee, Knoxville

Name of bowl game: Music City Bowl

Date of bowl game: December 30, 2010

**Participating Institution's Revenue**

Expense allowance from conference (if applicable): \$ 1,065,000

**Participating Institution's Expenses**

**Transportation Costs (Please list):**

**Team and staff total cost:** \$ 69,000

Number of days traveled: 5

Number in travel party: 275

**Band and cheerleaders total cost:** \$ 17,100

Number of days traveled: 2

Number in travel party: 360

**Official party (faculty, athletics dept., etc.) total cost:** \$ 12,000

Number of days traveled: 2

Number in travel party: 200

**Subtotal Transportation Expense: \$ 98,100**

**Meals/Lodging Per Diem:**

Team and staff: \$ 270,800

Band and cheerleaders: \$ 28,000

Official party (faculty, athletics dept., etc.): \$ 42,000

**Subtotal Meals/Lodging Per Diem Expense: \$ 340,800**

Entertainment: \$ 3,000

Promotion: \$ 15,313

Awards: \$ 42,550

Equipment and supplies: \$ 15,939

\*Tickets Absorbed (Item 3 a, b, c Institution: \$ 115,780 \$ 115,780

from below): Conference: \$ -

Administrative: \$ 2,000

**Other (Please detail below):** \$ -

**TOTAL EXPENSES: \$ 633,482**

\* Should include only the amount the institution and/or conference absorbed from unsold tickets.

**Participating Institution's Ticket Commitment**

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	4,608	\$ 80	\$ 368,640
	11,416	\$ 60	\$ 684,960
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	4,600	\$ 80	\$ 368,000
	9,497	\$ 60	\$ 569,820
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	8	\$ 80	\$ 640
	1,919	\$ 60	\$ 115,140
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>1,927</b>	<b>NA</b>	<b>\$ 115,780</b>
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>0</b>	<b>NA</b>	<b>\$ -</b>
<b>c. Total of tickets absorbed.</b> [Line (3(a) plus 3(b))]	<b>1,927</b>		<b>\$ 115,780</b>

Staff Travel	\$	15,140.58
Band Flights	\$	3,281.20
Band Per Diem	\$	43,352.51
Band Hotel	\$	19,320.00
Team Hotel	\$	293,028.95
Band Bus	\$	17,100.00
Band Meal	\$	8,999.94
Gray Line Bus Line	\$	16,105.00
Bowl Media Guides	\$	15,312.90
Player Bowl Gifts	\$	42,550.00
General Administration	\$	2,073.99
Supplies	\$	15,938.96
Knoxville Player Per Diems	\$	35,110.40
Knoxville Player Meals	\$	37,089.86
Practice Officials	\$	945.00
Complimentary Tickets	\$	115,780.00
Player Travel Allowances	\$	53,272.00
Nashville Per Diem	\$	81,820.50
	\$	816,221.79