

Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: University of Texas at El Paso

Name of bowl game: New Mexico Bowl

Date of bowl game: December 18, 2010

Participating Institution's Revenue

Expense allowance from conference (if applicable): \$ 100,000

Participating Institution's Expenses

Transportation Costs (Please list):

Team and staff total cost: \$ 17,647

Number of days traveled: 2

Number in travel party: 122

Band and cheerleaders total cost: \$ 16,725

Number of days traveled: 2

Number in travel party: 198

Official party (faculty, athletics dept., etc.) total cost: \$ 6,943

Number of days traveled: 2

Number in travel party: 48

Subtotal Transportation Expense: \$ 41,315

Meals/Lodging Per Diem:

Team and staff: \$ 75,605

Band and cheerleaders: \$ 25,133

Official party (faculty, athletics dept., etc.): \$ 29,402

Subtotal Meals/Lodging Per Diem Expense: \$ 130,140

Entertainment: \$ -

Promotion: \$ 710

Awards: \$ -

Equipment and supplies: \$ 22,382

*Tickets Absorbed (Item 3 a, b, c from below):
 Institution: \$ -
 Conference: \$ -

Administrative: \$ -

Other (Please detail below): \$ 5,170

Gasoline, Laundry, Copies, Miscellaneous Supplies

Vehicle Rentals, Field Heaters

TOTAL EXPENSES: \$ 199,716

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	3,538	\$ 30	\$ 106,140
	40	\$ 15	\$ 600
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	-3,538	\$ -	\$ -
	-40	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	-3,578	NA	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	-3,578		\$ -

**THE UNIVERSITY OF TEXAS AT EL PASO
2010-2011 NEW MEXICO BOWL GAME EXPENSES**

Per Diem	\$ 42,962.00	
Hotel	\$ 49,980.20	
NCAA Incidental Expense	\$ 8,240.00	
Team Meals	\$ 28,957.61	
Transportation	\$ 41,315.00	
Promotional Items	\$ 709.65	
Equipment	\$ 23,077.25	
Miscellaneous	\$ 5,170.98	
Player Gifts Per NCAA	\$ 21,760.00	Estimate
Performance Incentives	\$ 133,639.80	
Total New Mexico Bowl Expenses	<u>\$ 355,812.49</u>	