

## Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: University of Toledo

Name of bowl game: Little Caesar's Pizza Bowl

Date of bowl game: December 26, 2010

<b>Participating Institution's Revenue</b>	
Expense allowance from conference (if applicable):	\$ 100,000

<b>Participating Institution's Expenses</b>	
<b><i>Transportation Costs (Please list):</i></b>	
<b>Team and staff total cost:</b>	\$ 10,000
Number of days traveled:	4
Number in travel party:	126
<b>Band and cheerleaders total cost:</b>	\$ 4,764
Number of days traveled:	1
Number in travel party:	255
<b>Official party (faculty, athletics dept., etc.) total cost:</b>	\$ 3,225
Number of days traveled:	1
Number in travel party:	25
<b>Subtotal Transportation Expense: \$ 17,989</b>	
<b><i>Meals/Lodging Per Diem:</i></b>	
Team and staff:	\$ 108,484
Band and cheerleaders:	\$ 16,878
Official party (faculty, athletics dept., etc.):	\$ 841
<b>Subtotal Meals/Lodging Per Diem Expense: \$ 126,203</b>	
Entertainment:	\$ 625
Promotion:	\$ 2,000
Awards:	\$ 59,215
Equipment and supplies:	\$ 1,650
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ 4,510
	Conference: \$ -
Administrative:	\$ -
<b><i>Other (Please detail below):</i></b>	\$ -
<b>TOTAL EXPENSES: \$ 212,191</b>	

\* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

**Participating Institution's Ticket Commitment**

<b>1) Ticket committed:</b>	<b>Number</b>	<b>Ticket Price</b>	<b>Total</b>
a. By institution.	1,919	\$ 45	\$ 86,355
	114	\$ 60	\$ 6,840
	385	\$ 23	\$ 8,663
	1,059	\$ 15	\$ 15,885
	902	\$ 5	\$ 4,510
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>2) Tickets sold:</b>			
a. By institution.	1,919	\$ 45	\$ 86,355
	114	\$ 60	\$ 6,840
	385	\$ 23	\$ 8,663
	1,059	\$ 15	\$ 15,885
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>3) Tickets absorbed (line 1 minus 2):</b>			
a. By institution.	0	\$ 45	\$ -
	0	\$ 60	\$ -
	0	\$ 23	\$ -
	0	\$ 15	\$ -
	902	\$ 5	\$ 4,510
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>902</b>	<b>NA</b>	<b>\$ 4,510</b>
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>0</b>	<b>NA</b>	<b>\$ -</b>
<b>c. Total of tickets absorbed.</b>			
<b>[Line 3(a) plus 3(b)]</b>	<b>902</b>		<b>\$ 4,510</b>