

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: Troy University

Name of bowl game: New Orleans Bowl

Date of bowl game: December 18, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ <u>250,000</u>

Participating Institution's Expenses	
<i>Transportation Costs (Please list):</i>	
Team and staff total cost:	\$ <u>65,803</u>
Number of days traveled:	<u>5</u>
Number in travel party:	<u>166</u>
Band and cheerleaders total cost:	\$ <u>26,400</u>
Number of days traveled:	<u>3</u>
Number in travel party:	<u>402</u>
Official party (faculty, athletics dept., etc.) total cost:	\$ <u>7,630</u>
Number of days traveled:	<u>3</u>
Number in travel party:	<u>27</u>
Subtotal Transportation Expense:	\$ 99,833
<i>Meals/Lodging Per Diem:</i>	
Team and staff:	\$ <u>158,510</u>
Band and cheerleaders:	\$ <u>54,975</u>
Official party (faculty, athletics dept., etc.):	\$ <u>-</u>
Subtotal Meals/Lodging Per Diem Expense:	\$ 213,485
Entertainment:	\$ 13,000
Promotion:	\$ 4,001
Awards:	\$ 73,750
Equipment and supplies:	\$ 2,500
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ (155,880)
	Conference: \$ <u>200,000</u>
Administrative:	\$ 4,946
<i>Other (Please detail below):</i>	\$ 88,000
Publicity/Media Guide/Bowl Bonus	
TOTAL EXPENSES:	\$ 543,635

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	0	\$ 20	\$ -
	0	\$ 40	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	4,000	\$ 40	\$ 160,000
	2,000	\$ 20	\$ 40,000
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	634	\$ 20	\$ 12,680
	3,580	\$ 40	\$ 143,200
	1,078	comp	#VALUE!
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	-634	\$ 20	\$ (12,680)
	-3,580	\$ 40	\$ (143,200)
	-1,078	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	-5,292	NA	\$ (155,880)
b. By conference.	4,000	\$ 40	\$ 160,000
	2,000	\$ 20	\$ 40,000
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	6,000	NA	\$ 200,000
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	708		\$ 44,120