

Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: University of Utah

Name of bowl game: Las Vegas Bowl

Date of bowl game: December 22, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 486,000

Participating Institution's Expenses

<u>Transportation Costs (Please list):</u>	
Team and staff total cost:	\$ 158,235
Number of days traveled:	5
Number in travel party:	219
Band and cheerleaders total cost:	\$ 9,975
Number of days traveled:	3
Number in travel party:	203
Official party (faculty, athletics dept., etc.) total cost:	\$ 2,925
Number of days traveled:	5
Number in travel party:	47
Subtotal Transportation Expense:	\$ 171,135

<u>Meals/Lodging Per Diem:</u>	
Team and staff:	\$ 295,754
Band and cheerleaders:	\$ 15,525
Official party (faculty, athletics dept., etc.):	\$ 6,519
Subtotal Meals/Lodging Per Diem Expense:	\$ 317,798

Entertainment:		\$ 10,367
Promotion:		\$ 8,014
Awards:		\$ 34,457
Equipment and supplies:		\$ 48,338
*Tickets Absorbed (Item 3 a, b, c from below):	Institution:	\$ 182,600
	Conference:	\$ -
Administrative:		\$ -
Other (Please detail below):		\$ -

	TOTAL EXPENSES:	\$ 772,709
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* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	11,000	\$ 55	\$ 605,000
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	7,680	\$ 55	\$ 422,400
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	3,320	\$ 55	\$ 182,600
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	3,320	NA	\$ 182,600
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	3,320		\$ 182,600