

Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: U.S. Air Force Academy

Name of bowl game: Independence Bowl

Date of bowl game: December 27, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ <u>586,800</u>

Participating Institution's Expenses	
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Transportation Costs (Please list):

Team and staff total cost:	\$	<u>112,363</u>	
Number of days traveled:		<u>7</u>	
Number in travel party:		<u>157</u>	

Band and cheerleaders total cost:	\$	<u>45,856</u>	
Number of days traveled:		<u>3</u>	
Number in travel party:		<u>86</u>	

Official party (faculty, athletics dept., etc.) total cost:	\$	<u>20,956</u>	
Number of days traveled:		<u>4</u>	
Number in travel party:		<u>30</u>	

	Subtotal Transportation Expense:	\$	179,175
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Meals/Lodging Per Diem:

Team and staff:	\$	<u>100,397</u>	
Band and cheerleaders:	\$	<u>22,520</u>	
Official party (faculty, athletics dept., etc.):	\$	<u>51,615</u>	

	Subtotal Meals/Lodging Per Diem Expense:	\$	174,532
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Entertainment:	\$	<u>3,500</u>
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Promotion:	\$	<u>38,751</u>
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Awards:	\$	<u>38,249</u>
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Equipment and supplies:	\$	<u>63,285</u>
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*Tickets Absorbed (Item 3 a, b, c from below):	Institution:	\$	<u>(49,388)</u>	\$	<u>(49,388)</u>
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	Conference:	\$	<u>-</u>		
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Administrative:	\$	<u>-</u>
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<i>Other (Please detail below):</i>	\$	<u>11,545</u>
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Travel Expense for coaches families

	TOTAL EXPENSES:	\$	459,648
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* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	11,000	\$ 45	\$ 494,780
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	12,098	\$ 25	\$ 304,507
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	-1,098	\$ 45	\$ (49,388)
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	-1,098	NA	\$ (49,388)
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	-1,098		\$ (49,388)