

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: The University of Alabama

Name of bowl game: Capital One Bowl

Date of bowl game: January 1, 2011

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 113,600

Participating Institution's Expenses

Transportation Costs (Please list):

Team and staff total cost:	\$ 371,920	
Number of days traveled:	9	
Number in travel party:	282	
Band and cheerleaders total cost:	\$ 36,889	
Number of days traveled:	5	
Number in travel party:	480	
Official party (faculty, athletics dept., etc.) total cost:	\$ 113,105	
Number of days traveled:	4	
Number in travel party:	53	
Subtotal Transportation Expense:	\$	521,914

Meals/Lodging Per Diem:

Team and staff:	\$ 428,503	
Band and cheerleaders:	\$ 127,901	
Official party (faculty, athletics dept., etc.):	\$ 43,486	
Subtotal Meals/Lodging Per Diem Expense:	\$	599,890

Entertainment:		\$ 63,210
Promotion:		\$ 7,923
Awards:		\$ 85,932
Equipment and supplies:		\$ 92,561
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ 167,220 Conference: \$ -	\$ 167,220
Administrative:		\$ 263,194
Other (Please detail below):		\$ 1,109,487

Bonuses		
TOTAL EXPENSES:	\$	2,911,332

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	500	\$ 90	\$ 45,000
	13,190	\$ 80	\$ 1,055,200
	496	\$ 60	\$ 29,760
	786	\$ 55	\$ 43,230
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	236	\$ 90	\$ 21,240
	11,408	\$ 80	\$ 912,640
	492	\$ 60	\$ 29,520
	774	\$ 55	\$ 42,570
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	264	\$ 90	\$ 23,760
	1,782	\$ 80	\$ 142,560
	4	\$ 60	\$ 240
	12	\$ 55	\$ 660
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	2,062	NA	\$ 167,220
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line (3(a) plus 3(b)]	2,062		\$ 167,220