

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: Auburn University

Name of bowl game: BCS National Bowl (Fiesta)

Date of bowl game: January 10, 2011

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 2,287,600

Participating Institution's Expenses	
<u>Transportation Costs (Please list):</u>	
Team and staff total cost:	\$ 601,245
Number of days traveled:	<u>9</u>
Number in travel party:	<u>473</u>
Band and cheerleaders total cost:	\$ 362,547
Number of days traveled:	<u>4</u>
Number in travel party:	<u>435</u>
Official party (faculty, athletics dept., etc.) total cost:	\$ 80,527
Number of days traveled:	<u>4</u>
Number in travel party:	<u>30</u>
Subtotal Transportation Expense:	
	\$ 1,044,319
<u>Meals/Lodging Per Diem:</u>	
Team and staff:	\$ 741,216
Band and cheerleaders:	\$ 111,084
Official party (faculty, athletics dept., etc.):	\$ 34,418
Subtotal Meals/Lodging Per Diem Expense:	
	\$ 886,718
Entertainment:	\$ 19,648
Promotion:	\$ 50,335
Awards:	\$ 31,014
Equipment and supplies:	\$ 87,847
*Tickets Absorbed (Item 3 a, b, c from below):	\$ 781,825
Institution:	\$ 781,825
Conference:	\$ -
Administrative:	\$ -
<u>Other (Please detail below):</u>	\$ -
TOTAL EXPENSES:	
	\$ 2,901,706

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	7,884	\$ 325	\$ 2,562,300
	8,516	\$ 300	\$ 2,554,800
	1,000	\$ 200	\$ 200,000
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	6,011	\$ 325	\$ 1,953,575
	7,951	\$ 300	\$ 2,385,300
	982	\$ 200	\$ 196,400
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	1,873	\$ 325	\$ 608,725
	565	\$ 300	\$ 169,500
	18	\$ 200	\$ 3,600
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	2,456	NA	\$ 781,825
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	2,456		\$ 781,825