

## Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: Boise State University

Name of bowl game: Las Vegas Bowl

Date of bowl game: December 22, 2010

**Participating Institution's Revenue**

Expense allowance from conference (if applicable): \$ 375,000

**Participating Institution's Expenses**

***Transportation Costs (Please list):***

**Team and staff total cost:** \$ 32,490

Number of days traveled: 5

Number in travel party: 123

**Band and cheerleaders total cost:** \$ 16,953

Number of days traveled: 4

Number in travel party: 227

**Official party (faculty, athletics dept., etc.) total cost:** \$ 6,816

Number of days traveled: 4

Number in travel party: 98

**Subtotal Transportation Expense: \$ 56,259**

**Meals/Lodging Per Diem:**

Team and staff: \$ 166,931

Band and cheerleaders: \$ 31,541

Official party (faculty, athletics dept., etc.): \$ 41,733

**Subtotal Meals/Lodging Per Diem Expense: \$ 240,205**

Entertainment: \$ 10,213

Promotion: \$ 5,943

Awards: \$ 45,260

Equipment and supplies: \$ 54,215

\*Tickets Absorbed (Item 3 a, b, c from below):

	Institution:	\$ 168,245	\$ 168,245
	Conference:	\$ -	

Administrative: \_\_\_\_\_

**Other (Please detail below):** \$ 5,263

Laundry Services \$900.

Baby Sitter Service \$743.

Classified worker salaries \$3620.

**TOTAL EXPENSES: \$ 585,603**

\* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

**Participating Institution's Ticket Commitment**

<b>1) Ticket committed:</b>	<b>Number</b>	<b>Ticket Price</b>	<b>Total</b>
a. By institution.	9,605	\$ 55	\$ 528,275
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>2) Tickets sold:</b>			
a. By institution.	6,546	\$ 55	\$ 360,030
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>3) Tickets absorbed (line 1 minus 2):</b>			
a. By institution.	3,059	\$ 55	\$ 168,245
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>3,059</b>	<b>NA</b>	<b>\$ 168,245</b>
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>0</b>	<b>NA</b>	<b>\$ -</b>
<b>c. Total of tickets absorbed.</b>			
<b>[Line 3(a) plus 3(b)]</b>	<b>3,059</b>		<b>\$ 168,245</b>