

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: University of Central Florida

Name of bowl game: Liberty Bowl

Date of bowl game: December 31, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 539,447

Participating Institution's Expenses	
<i>Transportation Costs (Please list):</i>	
Team and staff total cost:	\$ 231,748
Number of days traveled:	<u>5</u>
Number in travel party:	<u>154</u>
Band and cheerleaders total cost:	\$ 42,324
Number of days traveled:	<u>3</u>
Number in travel party:	<u>338</u>
Official party (faculty, athletics dept., etc.) total cost:	\$ 11,920
Number of days traveled:	<u>5</u>
Number in travel party:	<u>73</u>
Subtotal Transportation Expense:	\$ 285,992
Meals/Lodging Per Diem:	
Team and staff:	\$ 228,725
Band and cheerleaders:	\$ 56,986
Official party (faculty, athletics dept., etc.):	\$ 20,045
Subtotal Meals/Lodging Per Diem Expense:	\$ 305,756
Entertainment:	\$ 10,813
Promotion:	\$ 11,823
Awards:	\$ 106,991
Equipment and supplies:	\$ 10,853
*Tickets Absorbed (Item 3 a, b, c from below):	\$ 858,700
Institution:	\$ (141,300)
Conference:	\$ 1,000,000
Administrative:	\$ 92,058
Other (Please detail below):	\$ -
TOTAL EXPENSES:	\$ 1,682,986

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	0	\$ 50	\$ -
	0	\$ 20	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	20,000	\$ 50	\$ 1,000,000
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	2,228	\$ 50	\$ 111,400
	1,495	\$ 20	\$ 29,900
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	-2,228	\$ 50	\$ (111,400)
	-1,495	\$ 20	\$ (29,900)
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	-3,723	NA	\$ (141,300)
b. By conference.	20,000	\$ 50	\$ 1,000,000
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	20,000	NA	\$ 1,000,000
c. Total of tickets absorbed.			
[Line (3(a) plus 3(b))]	16,277		\$ 858,700

UCF Athletics Association, Inc.
Bowl Game Budget - 2010 (as of February 21, 2010)

AutoZone
Liberty Bowl

Sources of Funds:

	Budget	Actual
Ticket Sales (Keep first \$100,000, 50% above \$100,000)	\$ 123,000	\$ 120,650
Ticket Handling Fees	2,500	5,750
C-USA Reimbursement - Conference Miscellaneous Stipend	125,000	125,000
C-USA Reimbursement - Equipment Transportation	5,000	5,000
C-USA Reimbursement - Team Per Diem	50,000	50,000
C-USA Reimbursement - NCAA Incidental	10,000	10,600
C-USA Reimbursement - Band/Spirit Hotel		30,888
C-USA Reimbursement - Band/Spirit Busses		40,425
C-USA Reimbursement - Band/Spirit Per Diem		30,420
C-USA Reimbursement - Equip.Transport. - Band	2,000	2,000
C-USA Reimbursement - Charter Air Fare		166,500
C-USA Reimbursement - Team Hotel		58,152
C-USA Reimbursement - Team Busses		29,740
C-USA Bowl Revenue Participant Distribution (per conference office 3/4/11)	150,000	255,362
Total Estimated Sources of Funds for Bowl	\$ 467,500	\$ 930,487

Uses of Funds:

Advertising/Promotions	3,500	5,923
Charter Airfare		166,500
Airfare: Staff not on charter	2,900	3,855
Airfare: Travel Party #2	9,900	8,845
Alumni Event	4,485	4,550
Athletic Training Supplies	7,000	6,024
Awards: Team Gifts	106,275	106,991
Bonuses	88,790	88,790
Entertainment: Donor dinner	1,750	1,750
Equipment/Luggage Transport	6,000	6,452
Gifts: Hospital Visit	750	-
Hotel: Band and Spirit Lodging		25,170
Hotel: Meeting Space and Office	3,500	2,997
Hotel: Miscellaneous Charges	1,000	184
Hotel: Rooms in addition to 100 room nights	4,382	11,452
Hotel: Team Hospitality Room	3,630	5,288
Hotel: Team Lodging		55,192
Hotel: Team Meals	58,000	57,678
Hotel: Travel Party #2	6,582	6,372
Laundry	2,500	2,500
Meals: Team Post Game	550	525
Media Guide	1,900	1,900
Mileage: Players	23,868	23,731
Per Diem: Band		27,360
Per Diem: Coaches/Staff	12,742	13,673
Per Diem: Players at Bowl site - includes NCAA incidental	16,960	15,909
Per Diem: Spirit Group		3,060
Practice Gear	2,329	2,329
Pre-Bowl Planning trip	800	-
Program Advertisement	4,000	4,000
Tickets: Additional for events	4,510	4,513
Tickets: Additional staff game tickets	600	-
Tickets: Credit Card Fees	2,712	3,268
Training Camp: Player Per Diem	24,510	24,510
Training Camp: team meals December 14-23, 26-27	58,000	54,991
Transportation: Band and Spirit		42,324
Transportation: Team Busses		31,210
Transportation: UCFAA/VIPs	3,075	3,075
Total Estimated Uses of Funds for 2010 Bowl	\$ 467,500	\$ 822,890
Net Surplus (Deficit)	\$ 0	\$ 107,597