

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: Clemson University

Name of bowl game: Meineke Car Care Bowl

Date of bowl game: December 31, 2010

Participating Institution's Revenue

Expense allowance from conference (if applicable): \$ 1,050,000

Participating Institution's Expenses

Transportation Costs (Please list):

Team and staff total cost:	\$	<u>60,079</u>	
Number of days traveled:		<u>6</u>	
Number in travel party:		<u>209</u>	
Band and cheerleaders total cost:	\$	<u>22,223</u>	
Number of days traveled:		<u>3</u>	
Number in travel party:		<u>261</u>	
Official party (faculty, athletics dept., etc.) total cost:	\$	<u>10,127</u>	
Number of days traveled:		<u>3</u>	
Number in travel party:		<u>146</u>	
Subtotal Transportation Expense:			\$ <u>92,429</u>

Meals/Lodging Per Diem:			
Team and staff:	\$	<u>293,159</u>	
Band and cheerleaders:	\$	<u>53,497</u>	
Official party (faculty, athletics dept., etc.):	\$	<u>69,876</u>	
Subtotal Meals/Lodging Per Diem Expense:			\$ <u>416,532</u>

Entertainment:			\$ <u>2,866</u>
Promotion:			\$ <u>10,866</u>
Awards:			\$ <u>46,819</u>
Equipment and supplies:			\$ <u>17,068</u>
*Tickets Absorbed (Item 3 a, b, c from below):	Institution:	\$ <u>176,455</u>	\$ <u>328,095</u>
	Conference:	\$ <u>151,640</u>	
Administrative:			\$ <u>15,641</u>
Other (Please detail below):			\$ <u>10,978</u>

Insurance			
TOTAL EXPENSES:			\$ <u>941,294</u>

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	2,927	\$ 95	\$ 278,065
	7,214	\$ 75	\$ 541,050
	-3,791	\$ 40	\$ (151,640)
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	3,791	\$ 40	\$ 151,640
			\$ -
			\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	2,438	\$ 95	\$ 231,610
	2,462	\$ 75	\$ 184,650
	1,869	\$ 40	\$ 74,760
	349	\$ 50	\$ 17,450
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	489	\$ 95	\$ 46,455
	4,752	\$ 75	\$ 356,400
	-5,660	\$ 40	\$ (226,400)
	-349	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	-768	NA	\$ 176,455
b. By conference.	3,791	\$ 40	\$ 151,640
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	3,791	NA	\$ 151,640
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	3,023		\$ 328,095