

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: *University of Connecticut*

Name of bowl game: *BCS National Bowl (Fiesta)*

Date of bowl game: January 1, 2011

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 2,523,200

Participating Institution's Expenses									
<i>Transportation Costs (Please list):</i>									
Team and staff total cost:	\$ 315,378								
Number of days traveled:	8 Days								
Number in travel party:	213								
Band and cheerleaders total cost:	\$ 369,817								
Number of days traveled:	3 Days								
Number in travel party:	335								
Official party (faculty, athletics dept., etc.) total cost:	\$ -								
Number of days traveled:	cluded with Team Travel								
Number in travel party:									
Subtotal Transportation Expense:	\$ 685,195								
Meals/Lodging Per Diem:									
Team and staff:	\$ 366,255								
Band and cheerleaders:	\$ 94,686								
Official party (faculty, athletics dept., etc.):	cluded with Team Travel								
Subtotal Meals/Lodging Per Diem Expense:	\$ 460,941								
Entertainment:	\$ 13,109								
Promotion:	\$ 57,004								
Awards:	\$ 47,250								
Equipment and supplies:	\$ 78,728								
*Tickets Absorbed (Item 3 a, b, c from below):	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Institution:</td> <td style="text-align: right;">\$ 2,924,385</td> <td style="width: 20%;"></td> <td style="text-align: right;">\$ 2,924,385</td> </tr> <tr> <td>Conference:</td> <td style="text-align: right;">\$ -</td> <td></td> <td></td> </tr> </table>	Institution:	\$ 2,924,385		\$ 2,924,385	Conference:	\$ -		
Institution:	\$ 2,924,385		\$ 2,924,385						
Conference:	\$ -								
Administrative:	\$ 9,539								
<i>Other (Please detail below):</i>	\$ 4,847								
Band facility rental, Bag Tags, Lanyards									
TOTAL EXPENSES:	\$ 4,280,998								

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	1,499	\$ 255	\$ 382,245
	6,480	\$ 235	\$ 1,522,800
	2,889	\$ 190	\$ 548,910
	5,632	\$ 155	\$ 872,960
	1,000	\$ 105	\$ 105,000
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	588	\$ 255	\$ 149,940
	768	\$ 235	\$ 180,480
	201	\$ 190	\$ 38,190
	229	\$ 155	\$ 35,495
	985	\$ 105	\$ 103,425
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	911	\$ 255	\$ 232,305
	5,712	\$ 235	\$ 1,342,320
	2,688	\$ 190	\$ 510,720
	5,403	\$ 155	\$ 837,465
	15	\$ 105	\$ 1,575
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	14,729	NA	\$ 2,924,385
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	14,729		\$ 2,924,385