

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: University of Florida

Name of bowl game: Outback Bowl

Date of bowl game: January 1, 2011

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 1,125,000

Participating Institution's Expenses							
<u>Transportation Costs (Please list):</u>							
Team and staff total cost:	\$ 100,000						
Number of days traveled:	<u>7</u>						
Number in travel party:	<u>250</u>						
Band and cheerleaders total cost:	\$ 45,000						
Number of days traveled:	<u>4</u>						
Number in travel party:	<u>370</u>						
Official party (faculty, athletics dept., etc.) total cost:	\$ 3,000						
Number of days traveled:	<u>3</u>						
Number in travel party:	<u>150</u>						
Subtotal Transportation Expense: \$ 148,000							
<u>Meals/Lodging Per Diem:</u>							
Team and staff:	\$ 370,000						
Band and cheerleaders:	\$ 91,000						
Official party (faculty, athletics dept., etc.):	\$ 30,000						
Subtotal Meals/Lodging Per Diem Expense: \$ 491,000							
Entertainment:	\$ 15,000						
Promotion:	\$ 20,000						
Awards:	\$ 65,000						
Equipment and supplies:	\$ 30,000						
*Tickets Absorbed (Item 3 a, b, c from below):	<table border="0"> <tr> <td>Institution:</td> <td align="right">\$ 68,650</td> <td align="right">\$ 68,650</td> </tr> <tr> <td>Conference:</td> <td align="right">\$ -</td> <td></td> </tr> </table>	Institution:	\$ 68,650	\$ 68,650	Conference:	\$ -	
Institution:	\$ 68,650	\$ 68,650					
Conference:	\$ -						
Administrative:	\$ 182,000						
<u>Other (Please detail below):</u>	\$ 65,000						
Pre-Bowl Practice \$50,000							
Meeting Room Expenses @ Hotel \$15,000							
TOTAL EXPENSES: \$ 1,084,650							

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

	Number	Ticket Price	Total
1) Ticket committed:			
a. By institution.	1,500	\$ 150	\$ 225,000
	10,508	\$ 70	\$ 735,560
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	1,460	\$ 150	\$ 219,000
	9,613	\$ 70	\$ 672,910
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	40	\$ 150	\$ 6,000
	895	\$ 70	\$ 62,650
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	935	NA	\$ 68,650
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed. [Line 3(a) plus 3(b)]	935		\$ 68,650