

Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: Florida International University

Name of bowl game: Little Caesar's Pizza Bowl

Date of bowl game: December 26, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ <u>300,000</u>

Participating Institution's Expenses							
<i>Transportation Costs (Please list):</i>							
Team and staff total cost:	\$ <u>109,492</u>						
Number of days traveled:	<u>4</u>						
Number in travel party:	<u>143</u>						
Band and cheerleaders total cost:	\$ <u>1,206</u>						
Number of days traveled:	<u>1</u>						
Number in travel party:	<u>6</u>						
Official party (faculty, athletics dept., etc.) total cost:	\$ <u>17,611</u>						
Number of days traveled:	<u>4</u>						
Number in travel party:	<u>23</u>						
Subtotal Transportation Expense:	\$ 128,309						
<i>Meals/Lodging Per Diem:</i>							
Team and staff:	\$ <u>119,727</u>						
Band and cheerleaders:	\$ <u>216</u>						
Official party (faculty, athletics dept., etc.):	\$ <u>19,257</u>						
Subtotal Meals/Lodging Per Diem Expense:	\$ 139,200						
Entertainment:	\$ <u>3,567</u>						
Promotion:	\$ <u>2,819</u>						
Awards:	\$ <u>-</u>						
Equipment and supplies:	\$ <u>53,672</u>						
*Tickets Absorbed (Item 3 a, b, c from below):	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Institution:</td> <td style="text-align: right; padding: 2px;">\$ <u>-</u></td> <td style="padding: 2px;">\$ <u>-</u></td> </tr> <tr> <td style="padding: 2px;">Conference:</td> <td style="text-align: right; padding: 2px;">\$ <u>-</u></td> <td style="padding: 2px;">\$ <u>-</u></td> </tr> </table>	Institution:	\$ <u>-</u>	\$ <u>-</u>	Conference:	\$ <u>-</u>	\$ <u>-</u>
Institution:	\$ <u>-</u>	\$ <u>-</u>					
Conference:	\$ <u>-</u>	\$ <u>-</u>					
Administrative:	\$ <u>69,034</u>						
<i>Other (Please detail below):</i>	\$ <u>-</u>						
TOTAL EXPENSES:	\$ 396,601						

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	363	\$ 45	\$ 16,335
	29	\$ 60	\$ 1,740
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	-363	\$ -	\$ -
	-29	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	-392	NA	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	-392		\$ -