

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: Georgia Institute of Technology

Name of bowl game: Independence Bowl

Date of bowl game: December 27, 2010

Participating Institution's Revenue

Expense allowance from conference (if applicable): \$ 1,263,620

Participating Institution's Expenses

Transportation Costs (Please list):

Team and staff total cost: \$ 177,820
 Number of days traveled: 5
 Number in travel party: 202

Band and cheerleaders total cost: \$ 29,473
 Number of days traveled: 2
 Number in travel party: 348

Official party (faculty, athletics dept., etc.) total cost: \$ 9,683
 Number of days traveled: 5
 Number in travel party: 11

Subtotal Transportation Expense: \$ 216,976

Meals/Lodging Per Diem:

Team and staff: \$ 270,596
 Band and cheerleaders: \$ 48,177
 Official party (faculty, athletics dept., etc.): \$ 14,736

Subtotal Meals/Lodging Per Diem Expense: \$ 333,509

Entertainment: \$ 5,839

Promotion: \$ -

Awards: \$ 77,451

Equipment and supplies: \$ 8,583

*Tickets Absorbed (Item 3 a, b, c from below): Institution: \$ 71,530 \$ 235,150
 Conference: \$ 163,620

Administrative: \$ 9,145

Other (Please detail below): \$ 287,258

Salary Supplements & Fringe - \$287,258

Expense allowance from conference includes \$1,100,000 travel allowance + \$163,620 ticket absorbed by conference

TOTAL EXPENSES: \$ 1,173,911

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	5,438	\$ 47	\$ 255,586
	64	\$ 160	\$ 10,240
	498	\$ 37	\$ 18,426
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	1,562	\$ 47	\$ 73,414
	2,438	\$ 37	\$ 90,206
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	4,526	\$ 14	\$ 63,364
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	912	\$ 47	\$ 42,864
	64	\$ 160	\$ 10,240
	498	\$ 37	\$ 18,426
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	1,474	NA	\$ 71,530
b. By conference.	1,562	\$ 47	\$ 73,414
	2,438	\$ 37	\$ 90,206
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	4,000	NA	\$ 163,620
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	5,474		\$ 235,150