

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: University of Hawaii, Manoa

Name of bowl game: Hawaii Bowl

Date of bowl game: December 24, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ <u>400,000</u>

Participating Institution's Expenses							
<u>Transportation Costs (Please list):</u>							
Team and staff total cost:	\$ <u>19,191</u>						
Number of days traveled:	<u>7</u>						
Number in travel party:	<u> </u>						
Band and cheerleaders total cost:	\$ <u>1,874</u>						
Number of days traveled:	<u>7</u>						
Number in travel party:	<u> </u>						
Official party (faculty, athletics dept., etc.) total cost:	\$ <u>-</u>						
Number of days traveled:	<u>7</u>						
Number in travel party:	<u> </u>						
Subtotal Transportation Expense: \$ 21,064							
<u>Meals/Lodging Per Diem:</u>							
Team and staff:	\$ <u>158,587</u>						
Band and cheerleaders:	\$ <u>-</u>						
Official party (faculty, athletics dept., etc.):	\$ <u>-</u>						
Subtotal Meals/Lodging Per Diem Expense: \$ 158,587							
Entertainment:	\$ <u>-</u>						
Promotion:	\$ <u>1,414</u>						
Awards:	\$ <u>46,896</u>						
Equipment and supplies:	\$ <u>3,939</u>						
*Tickets Absorbed (Item 3 a, b, c from below):	<table border="0"> <tr> <td>Institution:</td> <td align="right">\$ <u>43,290</u></td> <td align="right">\$ <u>43,290</u></td> </tr> <tr> <td>Conference:</td> <td align="right">\$ <u>-</u></td> <td></td> </tr> </table>	Institution:	\$ <u>43,290</u>	\$ <u>43,290</u>	Conference:	\$ <u>-</u>	
Institution:	\$ <u>43,290</u>	\$ <u>43,290</u>					
Conference:	\$ <u>-</u>						
Administrative:	\$ <u>4,698</u>						
Other (Please detail below):	\$ <u>105,939</u>						
Coaches bonuses							
TOTAL EXPENSES: \$ 385,826							

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	942	\$ 45	\$ 42,390
	21	\$ 40	\$ 840
	2	\$ 30	\$ 60
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	942	\$ 45	\$ 42,390
	21	\$ 40	\$ 840
	2	\$ 30	\$ 60
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	965	NA	\$ 43,290
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line (3(a) plus 3(b))]	965		\$ 43,290