

**Summary of Postseason Football  
Institutional Bowl Expenses for 2010-11**

Participating institution: **Kansas State University**

Name of bowl game: **New Era Pinstripe Bowl**

Date of bowl game: December 30, 2011

<b>Participating Institution's Revenue</b>	
Expense allowance from conference (if applicable):	\$ <u>1,473,600</u>

<b>Participating Institution's Expenses</b>	
<b><u>Transportation Costs (Please list):</u></b>	
<b>Team and staff total cost:</b>	\$ <u>291,804</u>
Number of days traveled:	<u>6</u>
Number in travel party:	<u>273</u>
<b>Band and cheerleaders total cost:</b>	\$ <u>181,832</u>
Number of days traveled:	<u>7</u>
Number in travel party:	<u>362</u>
<b>Official party (faculty, athletics dept., etc.) total cost:</b>	\$ <u>73,205</u>
Number of days traveled:	<u>6</u>
Number in travel party:	<u>77</u>
<b>Subtotal Transportation Expense: \$ 546,841</b>	
<b><u>Meals/Lodging Per Diem:</u></b>	
Team and staff:	\$ <u>395,495</u>
Band and cheerleaders:	\$ <u>164,333</u>
Official party (faculty, athletics dept., etc.):	\$ <u>70,012</u>
<b>Subtotal Meals/Lodging Per Diem Expense: \$ 629,840</b>	
Entertainment:	\$ <u>23,321</u>
Promotion:	\$ <u>6,115</u>
Awards:	\$ <u>46,160</u>
Equipment and supplies:	\$ <u>50,184</u>
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ <u>26,955</u> \$ <u>35,155</u> Conference: \$ <u>8,200</u>
Administrative:	\$ <u>-</u>
<b>Other (Please detail below):</b>	\$ <u>10,895</u>
Practice Site Costs	_____
_____	_____
_____	_____
<b>TOTAL EXPENSES: \$ 1,348,511</b>	

\* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

**Participating Institution's Ticket Commitment**

<b>1) Ticket committed:</b>	<b>Number</b>	<b>Ticket Price</b>	<b>Total</b>
a. By institution.	80	\$ 350	\$ 28,000
	280	\$ 175	\$ 49,000
	61	\$ 150	\$ 9,150
	390	\$ 125	\$ 48,750
	17	\$ 60	\$ 1,020
	358	\$ 45	\$ 16,110
	0	\$ -	\$ -
b. By conference.	1,479	\$ 125	\$ 184,875
	400	\$ 100	\$ 40,000
	421	\$ 45	\$ 18,945
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>2) Tickets sold:</b>			
a. By institution.	80	\$ 350	\$ 28,000
	269	\$ 175	\$ 47,075
	45	\$ 150	\$ 6,750
	217	\$ 125	\$ 27,125
	7	\$ 60	\$ 420
	349	\$ 45	\$ 15,705
	0	\$ -	\$ -
b. By conference.	1,479	\$ 125	\$ 184,875
	318	\$ 100	\$ 31,800
	421	\$ 45	\$ 18,945
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>3) Tickets absorbed (line 1 minus 2):</b>			
a. By institution.	0	\$ 350	\$ -
	11	\$ 175	\$ 1,925
	16	\$ 150	\$ 2,400
	173	\$ 125	\$ 21,625
	10	\$ 60	\$ 600
	9	\$ 45	\$ 405
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>219</b>	<b>NA</b>	<b>\$ 26,955</b>
b. By conference.	0	\$ 125	\$ -
	82	\$ 100	\$ 8,200
	0	\$ 45	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>82</b>	<b>NA</b>	<b>\$ 8,200</b>
<b>c. Total of tickets absorbed.</b>			
[Line (3(a) plus 3(b))]	<b>301</b>		<b>\$ 35,155</b>