

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: **Michigan State University**

Name of bowl game: **Capital One Bowl**

Date of bowl game: January 1, 2011

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 1,750,000

Participating Institution's Expenses	
<u>Transportation Costs (Please list):</u>	
Team and staff total cost:	\$ 306,756
Number of days traveled:	9
Number in travel party:	323
Band and cheerleaders total cost:	\$ 286,762
Number of days traveled:	4
Number in travel party:	367
Official party (faculty, athletics dept., etc.) total cost:	\$ -
Number of days traveled:	
Number in travel party:	included w/team
Subtotal Transportation Expense:	\$ 593,518
<u>Meals/Lodging Per Diem:</u>	
Team and staff:	\$ 289,058
Band and cheerleaders:	\$ 76,355
Official party (faculty, athletics dept., etc.):	included w/team
Subtotal Meals/Lodging Per Diem Expense:	\$ 365,413
Entertainment:	\$ 29,132
Promotion:	\$ 13,748
Awards:	\$ 92,027
Equipment and supplies:	\$ 39,068
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ 138,320
	Conference: \$ 12,580
Administrative:	\$ 8,731
Other (Please detail below):	\$ 328,736
bonuses	
TOTAL EXPENSES:	\$ 1,621,274

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	11,863	\$ 80	\$ 949,040
	482	\$ 90	\$ 43,380
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	137	\$ 80	\$ 10,960
	18	\$ 90	\$ 1,620
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	10,197	\$ 80	\$ 815,760
	426	\$ 90	\$ 38,340
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	1,666	\$ 80	\$ 133,280
	56	\$ 90	\$ 5,040
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	1,722	NA	\$ 138,320
b. By conference.	137	\$ 80	\$ 10,960
	18	\$ 90	\$ 1,620
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	155	NA	\$ 12,580
c. Total of tickets absorbed.			
[Line (3(a) plus 3(b)]	1,877		\$ 150,900