

**Summary of Postseason Football  
Institutional Bowl Expenses for 2010-11**

Participating institution: Oklahoma State University

Name of bowl game: Alamo Bowl

Date of bowl game: December 29, 2010

<b>Participating Institution's Revenue</b>	
Expense allowance from conference (if applicable):	\$ 1,138,900

**Participating Institution's Expenses**

***Transportation Costs (Please list):***

<b>Team and staff total cost:</b>	\$ 156,590	
Number of days traveled:	7.25	
Number in travel party:	277	
<b>Band and cheerleaders total cost:</b>	\$ 34,886	
Number of days traveled:	4.5	
Number in travel party:	340	
<b>Official party (faculty, athletics dept., etc.) total cost:</b>	\$ 14,885	
Number of days traveled:	4.5	
Number in travel party:	42	
<b>Subtotal Transportation Expense:</b>	\$	206,360

**Meals/Lodging Per Diem:**

Team and staff:	\$ 339,117	
Band and cheerleaders:	\$ 122,376	
Official party (faculty, athletics dept., etc.):	\$ 24,146	
<b>Subtotal Meals/Lodging Per Diem Expense:</b>	\$	485,639

Entertainment:	\$ 33,893
Promotion:	\$ 2,610
Awards:	\$ 42,389
Equipment and supplies:	\$ 19,834
*Tickets Absorbed (Item 3 a, b, c from below):	\$ 248,075
Administrative:	\$ 344,793
<b>Other (Please detail below):</b>	\$ -

**TOTAL EXPENSES: \$ 1,383,592**

\* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

**Participating Institution's Ticket Commitment**

<b>1) Ticket committed:</b>	<b>Number</b>	<b>Ticket Price</b>	<b>Total</b>
a. By institution.	16	\$ 150	\$ 2,400
	2,215	\$ 105	\$ 232,575
	5,920	\$ 90	\$ 532,800
	844	\$ 65	\$ 54,860
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	810	\$ 90	\$ 72,900
	2,695	\$ 65	\$ 175,175
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>2) Tickets sold:</b>			
a. By institution.	16	\$ 150	\$ 2,400
	2,215	\$ 105	\$ 232,575
	5,920	\$ 90	\$ 532,800
	844	\$ 65	\$ 54,860
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>3) Tickets absorbed (line 1 minus 2):</b>			
a. By institution.	0	\$ 150	\$ -
	0	\$ 105	\$ -
	0	\$ 90	\$ -
	0	\$ 65	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>0</b>	<b>NA</b>	<b>\$ -</b>
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	810	\$ 90	\$ 72,900
	2,695	\$ 65	\$ 175,175
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>3,505</b>	<b>NA</b>	<b>\$ 248,075</b>
<b>c. Total of tickets absorbed.</b>			
<b>[Line 3(a) plus 3(b)]</b>	<b>3,505</b>		<b>\$ 248,075</b>