

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: University of Oregon

Name of bowl game: BCS National Bowl (Fiesta)

Date of bowl game: January 10, 2011

Participating Institution's Revenue

Expense allowance from conference (if applicable): \$ 2,263,295

Participating Institution's Expenses

Transportation Costs (Please list):

Team and staff total cost: \$ 512,448
 Number of days traveled: 10
 Number in travel party: 193

Band and cheerleaders total cost: \$ 357,909
 Number of days traveled: 4
 Number in travel party: 254

Official party (faculty, athletics dept., etc.) total cost: \$ 89,692
 Number of days traveled: 6
 Number in travel party: 46

Subtotal Transportation Expense: \$ 960,049

Meals/Lodging Per Diem:

Team and staff: \$ 648,257
 Band and cheerleaders: \$ 58,284
 Official party (faculty, athletics dept., etc.): \$ -

Subtotal Meals/Lodging Per Diem Expense: \$ 706,541

Entertainment: \$ 22,500
 Promotion: \$ 73,803
 Awards: \$ 88,500
 Equipment and supplies: \$ 36,629
 *Tickets Absorbed (Item 3 a, b, c from below): Institution: \$ 555,575 \$ 555,575
 Conference: \$ -
 Administrative: \$ 105,135
Other (Please detail below): \$ -

TOTAL EXPENSES: \$ 2,548,732

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	8,012	\$ 325	\$ 2,603,900
	8,398	\$ 300	\$ 2,519,400
	990	\$ 200	\$ 198,000
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	6,921	\$ 325	\$ 2,249,325
	7,728	\$ 300	\$ 2,318,400
	990	\$ 200	\$ 198,000
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	1,091	\$ 325	\$ 354,575
	670	\$ 300	\$ 201,000
	0	\$ 200	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	1,761	NA	\$ 555,575
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line (3(a) plus 3(b))]	1,761		\$ 555,575