

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: *Texas A&M University, College Station*

Name of bowl game: *Cotton Bowl*

Date of bowl game: January 7, 2011

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	<u>\$1,000,000.00</u>

Participating Institution's Expenses							
<u>Transportation Costs (Please list):</u>							
Team and staff total cost:	\$ 74,052						
Number of days traveled:	<u>9</u>						
Number in travel party:	<u>163</u>						
Band and cheerleaders total cost:	\$ 40,681						
Number of days traveled:	<u>5</u>						
Number in travel party:	<u>349</u>						
Official party (faculty, athletics dept., etc.) total cost:	\$ 13,076						
Number of days traveled:	<u>9</u>						
Number in travel party:	<u>102</u>						
Subtotal Transportation Expense: \$ 127,809							
<u>Meals/Lodging Per Diem:</u>							
Team and staff:	\$ 274,669						
Band and cheerleaders:	\$ 140,908						
Official party (faculty, athletics dept., etc.):	\$ 78,110						
Subtotal Meals/Lodging Per Diem Expense: \$ 493,687							
Entertainment:	\$ 51,590						
Promotion:	\$ -						
Awards:	\$ 69,774						
Equipment and supplies:	\$ 28,192						
*Tickets Absorbed (Item 3 a, b, c from below):	<table style="margin-left: 20px;"> <tr> <td>Institution:</td> <td align="right">\$ 2,125</td> <td align="right">\$ 2,125</td> </tr> <tr> <td>Conference:</td> <td align="right">\$ -</td> <td></td> </tr> </table>	Institution:	\$ 2,125	\$ 2,125	Conference:	\$ -	
Institution:	\$ 2,125	\$ 2,125					
Conference:	\$ -						
Administrative:	\$ 773,542						
Other (Please detail below):	\$ -						
TOTAL EXPENSES: \$ 1,546,720							

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	11,501	\$ 125	\$ 1,437,625
	2,008	\$ 200	\$ 401,600
	3,750	\$ 50	\$ 187,500
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	11,484	\$ 125	\$ 1,435,500
	2,008	\$ 200	\$ 401,600
	3,750	\$ 50	\$ 187,500
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	17	\$ 125	\$ 2,125
	0	\$ 200	\$ -
	0	\$ 50	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	17	NA	\$ 2,125
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line (3(a) plus 3(b))]	17		\$ 2,125