

Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: University of Toledo

Name of bowl game: Little Caesar's Pizza Bowl

Date of bowl game: December 26, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 100,000

Participating Institution's Expenses	
<i>Transportation Costs (Please list):</i>	
Team and staff total cost:	\$ 10,000
Number of days traveled:	4
Number in travel party:	126
Band and cheerleaders total cost:	\$ 4,764
Number of days traveled:	1
Number in travel party:	255
Official party (faculty, athletics dept., etc.) total cost:	\$ 3,225
Number of days traveled:	1
Number in travel party:	25
Subtotal Transportation Expense: \$ 17,989	
<i>Meals/Lodging Per Diem:</i>	
Team and staff:	\$ 108,484
Band and cheerleaders:	\$ 16,878
Official party (faculty, athletics dept., etc.):	\$ 841
Subtotal Meals/Lodging Per Diem Expense: \$ 126,203	
Entertainment:	\$ 625
Promotion:	\$ 2,000
Awards:	\$ 59,215
Equipment and supplies:	\$ 1,650
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ 4,510
	Conference: \$ -
Administrative:	\$ -
<i>Other (Please detail below):</i>	\$ -
TOTAL EXPENSES: \$ 212,191	

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	1,919	\$ 45	\$ 86,355
	114	\$ 60	\$ 6,840
	385	\$ 23	\$ 8,663
	1,059	\$ 15	\$ 15,885
	902	\$ 5	\$ 4,510
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	1,919	\$ 45	\$ 86,355
	114	\$ 60	\$ 6,840
	385	\$ 23	\$ 8,663
	1,059	\$ 15	\$ 15,885
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	0	\$ 45	\$ -
	0	\$ 60	\$ -
	0	\$ 23	\$ -
	0	\$ 15	\$ -
	902	\$ 5	\$ 4,510
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	902	NA	\$ 4,510
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line 3(a) plus 3(b)]	902		\$ 4,510