

## Summary of Postseason Football Institutional Bowl Expenses for 2010-11

Participating institution: University of Utah

Name of bowl game: Las Vegas Bowl

Date of bowl game: December 22, 2010

<b>Participating Institution's Revenue</b>	
Expense allowance from conference (if applicable):	\$ <u>486,000</u>

<b>Participating Institution's Expenses</b>	
<b><i>Transportation Costs (Please list):</i></b>	
<b>Team and staff total cost:</b>	\$ <u>158,235</u>
Number of days traveled:	<u>5</u>
Number in travel party:	<u>219</u>
<b>Band and cheerleaders total cost:</b>	\$ <u>9,975</u>
Number of days traveled:	<u>3</u>
Number in travel party:	<u>203</u>
<b>Official party (faculty, athletics dept., etc.) total cost:</b>	\$ <u>2,925</u>
Number of days traveled:	<u>5</u>
Number in travel party:	<u>47</u>
<b>Subtotal Transportation Expense:</b>	<b>\$ 171,135</b>
<b><i>Meals/Lodging Per Diem:</i></b>	
Team and staff:	\$ <u>295,754</u>
Band and cheerleaders:	\$ <u>15,525</u>
Official party (faculty, athletics dept., etc.):	\$ <u>6,519</u>
<b>Subtotal Meals/Lodging Per Diem Expense:</b>	<b>\$ 317,798</b>
Entertainment:	\$ 10,367
Promotion:	\$ 8,014
Awards:	\$ 34,457
Equipment and supplies:	\$ 48,338
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ 182,600
	Conference: \$ <u>-</u>
Administrative:	\$ -
<b><i>Other (Please detail below):</i></b>	\$ -
<b>TOTAL EXPENSES:</b>	<b>\$ 772,709</b>

\* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

**Participating Institution's Ticket Commitment**

<b>1) Ticket committed:</b>	<b>Number</b>	<b>Ticket Price</b>	<b>Total</b>
a. By institution.	11,000	\$ 55	\$ 605,000
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>2) Tickets sold:</b>			
a. By institution.	7,680	\$ 55	\$ 422,400
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>3) Tickets absorbed (line 1 minus 2):</b>			
a. By institution.	3,320	\$ 55	\$ 182,600
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>3,320</b>	<b>NA</b>	<b>\$ 182,600</b>
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
<b>Subtotal absorbed</b>	<b>0</b>	<b>NA</b>	<b>\$ -</b>
<b>c. Total of tickets absorbed.</b>			
<b>[Line 3(a) plus 3(b)]</b>	<b>3,320</b>		<b>\$ 182,600</b>